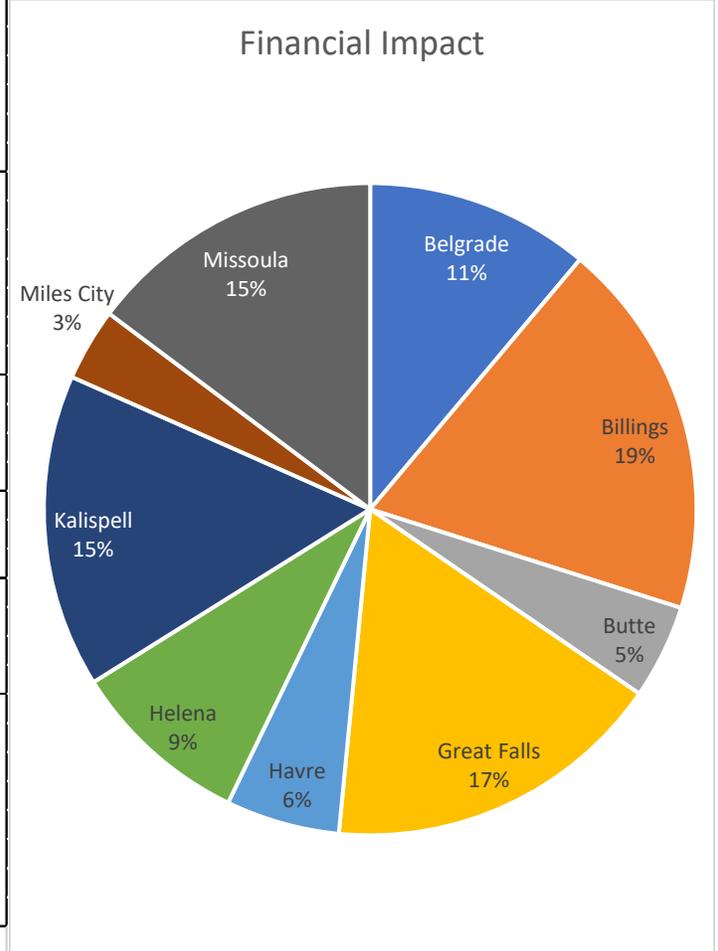
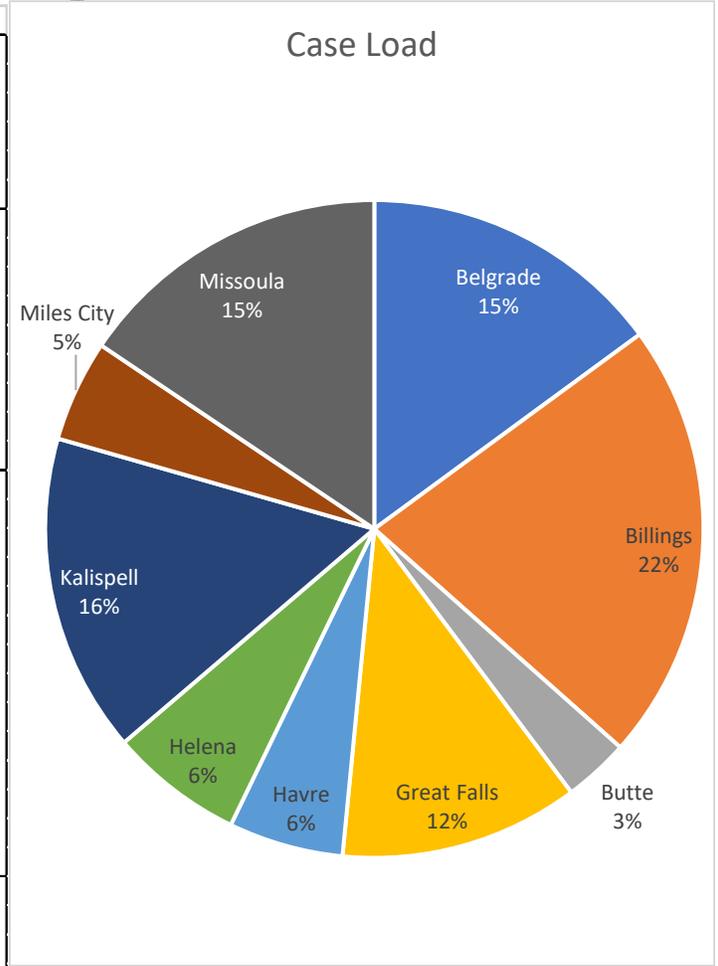


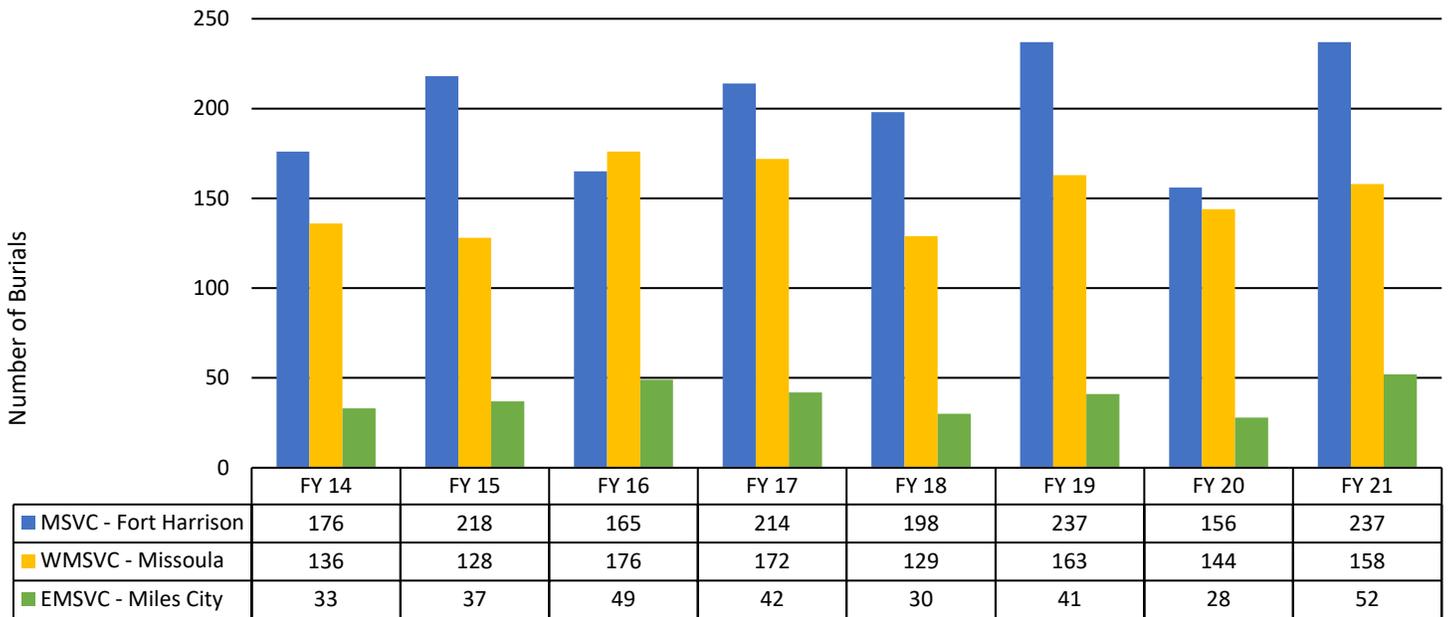
Montana Veterans Service Program – FY 2021

Region	City	County	Case Load	Financial Impact	
Region 1	Belgrade	Gallatin	532	\$ 23,088,131.00	\$ 30,690,563.00
		Park		\$ 4,279,781.00	
		S Madison		\$ 1,115,232.00	
		Sweet Grass		\$ 707,247.00	
		Meagher		\$ 715,449.00	
		Wheatland		\$ 784,723.00	
	Billings	Big Horn	771	\$ 1,414,009.00	\$ 51,848,046.00
		Carbon		\$ 2,859,497.00	
		Stillwater		\$ 1,934,574.00	
		Golden Valley		\$ 299,854.00	
		Treasure		\$ 98,738.00	
		Yellowstone		\$ 42,333,949.00	
		Mussellshell		\$ 2,407,020.00	
		Rosebud		\$ 391,085.00	
	Miles City	Petroleum	178	\$ 109,320.00	\$ 9,935,150.00
		Carter		\$ 200,481.00	
		Custer		\$ 3,195,427.00	
		Dawson		\$ 1,717,388.00	
		Fallon		\$ 145,952.00	
		Garfield		\$ 85,908.00	
Powder River		\$ 131,592.00			
Prairie		\$ 244,031.00			
Wibaux		\$ 184,537.00			
McCone		\$ 235,497.00			
Richland		\$ 784,575.00			
Sheridan		\$ 370,481.00			
Daniels		\$ 204,886.00			
Roosevelt		\$ 1,094,818.00			
Rosebud	\$ 1,339,577.00				
Region 2	Havre	Liberty	201	\$ 350,860.00	\$ 15,571,118.00
		Blaine		\$ 2,098,729.00	
		Glacier		\$ 3,336,472.00	
		Hill		\$ 4,693,383.00	
		Phillips		\$ 1,076,680.00	
		Toole		\$ 1,431,823.00	
		Valley		\$ 2,144,131.00	
		Pondera		\$ 198,957.00	
	Chouteau	\$ 240,083.00			
	Great Falls	Cascade	419	\$ 39,452,211.00	\$ 46,831,900.00
		Chouteau		\$ 1,140,800.00	
		Pondera		\$ 1,103,775.00	
		Teton		\$ 1,890,127.00	
Fergus		\$ 2,588,814.00			
Judith Basin		\$ 536,533.00			
Helena	Lewis & Clark	234	\$ 119,640.00	\$ 24,653,730.00	
	Broadwater		\$ 1,592,721.00		
	Powell		\$ 19,899,601.00		
Kalispell	Flathead	559	\$ 28,033,736.00	\$ 42,910,362.00	
	Lincoln		\$ 8,790,863.00		
	Lake		\$ 6,085,763.00		
Region 3	Missoula	Mineral	555	\$ 1,745,378.00	\$ 40,735,863.00
		Missoula		\$ 24,738,378.00	
		Ravalli		\$ 10,023,601.00	
		Sanders		\$ 4,228,507.00	
	Butte	Beaverhead	115	\$ 1,262,527.00	\$ 12,903,521.00
		Deer Lodge		\$ 1,921,959.00	
		Granite		\$ 763,153.00	
S. Jefferson		\$ 956,825.00			
N. Madison		\$ 610,385.00			
Powell		\$ 1,450,307.00			
State Agencies	\$ 5,928,227.00				
			3564	\$ 276,080,253.00	



Montana State Veterans Cemetery Program – FY 2021

Cemetery	Number of Burials	Estimated Revenue from Burials
Montana State Veterans Cemetery (MSVC) – Fort Harrison	237	\$203,248.00
Western Montana State Veterans Cemetery (WMSVC) – Missoula	158	\$124,362.00
Eastern Montana State Veterans Cemetery (EMSVC) – Miles City	52	\$48,552.00
TOTAL	447	\$376,162.00



Montana Veteran Affairs Division Staffing – FY 2021

Office Location	Administrator	Budget Analyst	Admin Support	Bureau Chief	Regional VSO	VSO	Cemetery Manager	Grounds-keeper	TOTALS
Headquarters (Helena)	1	1	1						3
Montana State Veterans Cemetery Program									
MSVC							1	1.5	2.5
WMSVC				1				1	2
EMSVC							1		1
Montana Veterans Service Program									
Belgrade					1	1			2
Billings						3			3
Butte						1			1
Great Falls					1	3			4
Havre						2			2
Helena						3			3
Kalispell				1	1	2			4
Miles City						1			1
Missoula						3			3
TOTALS	1	1	1	2	3	19	2	2.5	31.5